

	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	Valuation Date	UAL
Miscellaneous*	1,814,762	2,070,000	2,274,000	2,408,000	2,553,000	2,523,000	6/30/2018	27,320,244
% Inc.	11%	14%	10%	6%	6%	-1%		
Safety Classic	1,910,804	2,209,000	2,458,000	2,611,000	2,766,000	2,842,000	6/30/2018	28,755,590
Safety Classic II	2,078	3,300	4,600	6,000	7,200	74,000	6/30/2018	33,255
Safety PEPRA	10,727	15,000	21,000	25,000	29,000	30,000	6/30/2018	157,280
Total Safety	1,923,609	2,227,300	2,483,600	2,642,000	2,802,200	2,946,000		28,946,125
	20%	16%	12%	6%	6%	5%		
Total City	3,738,371	4,297,300	4,757,600	5,050,000	5,355,200	5,469,000		56,266,369
	15%	15%	11%	6%	6%	2%		
Year over Year Increase		558,929	460,300	292,400	305,200	113,800		
Increase from 20-21		558,929	1,019,229	1,311,629	1,616,829	1,730,629		

\* - GF is ~ 46% of Misc. Payroll

Totals do not match 20 year projections due to UAL factor sheet confirmed by Fritzie Archuleta @ CalPERS, due to being behind 1 year.

UAL - Unfunded Accrued Liability