



City of Pittsburg

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AGENDA

INFRASTRUCTURE AND TRANSPORTATION SUBCOMMITTEE

Friday, August 18, 2023
1:30 PM

City Hall
Third Floor Council Chamber Conference Room
65 Civic Avenue
Pittsburg, CA 94565

Subcommittee Members

Juan Banales, Vice Mayor
Dionne Adams, Council Member

- 1. Public Comment for Non-Agenda Items**
- 2. Capital Improvement Program Timeline:** Public Works staff will provide an overview of project timelines. Subcommittee feedback requested.
- 3. Capital Improvement Program Project Overview:** Public Works staff will provide an update on active CIP projects. Subcommittee feedback requested.
- 4. Non-Agenda Items**
- 5. Adjournment**



MEMORANDUM

To: Infrastructure and Transportation Subcommittee

From: Sharon Paz, Administrative Analyst II

Re: **Agenda Items No. 2 and 3**

Item No. 2: Capital Improvement Program Timeline

Item No. 3: Capital Improvement Program Project Overview

The Five-Year Capital Improvement Program (CIP) for Fiscal Years 2023/24 through 2027/28 includes projects for construction of new facilities, infrastructure, and for the expansion, rehabilitation, or replacement of City-owned assets. Building on the approval of the 5-Year Capital Improvement Program in June 2023, (Resolution No. 23-14318), the Public Works Department has developed two planning tools that effectively communicate current project status and timeline to stakeholders.

Like the CIP update, the CIP Timeline is organized by project type: street, signal, water, sewer, storm water, building, parks, general, marina, and power. Projects are listed by number, title, and priority. Each project has a timeline for the various phases such as planning and design, agency permitting and coordination, bid and award, and construction.

The CIP Project Overview, also organized by project type, provides a brief narrative of the project including a description/justification as well as a status update.